

George Mason Elementary School

Contractor: Branch Builds, Inc.

813 North 28th Street
Richmond, Virginia 23223
BLDC-057332-2019

Total Cost	\$	34,707,428
Total Square Foot		99,967
Total Cost per Square Foot	\$	347.19

COSTThe Request for Proposal construction budget for the Work under this Contract is was **\$26,000,000**

What is the cost per FOIA Information and VDOE Information?	\$	34,707,428
How much was the City over their own intial budget for this school?	\$	8,707,428
What was the cost per SF?	\$	347.19
What is the AVG Cost per SF for Middle Schools 2018-2021 - VDOE Information?	\$	278.64
How much did City of Richmond over pay per SF compared to 2018-2021 State AVG?	\$	68.55
How much was Chesterfield County paying per 2018-2021 for Middle Schools?	\$	255.27
How much did City of Richmond over pay per SF compared to 2018-2021 Chesterfield County AVG?	\$	91.93
How much did City of Richmond over pay compared to 2018-2021 State AVG?	\$	6,852,623.12
How much did City of Richmond over pay compared to 2018-2021 Chesterfield County AVG?	\$	9,188,851.91

TIME

When was the school supposed to be complete by Contract?	8/17/2020
When did the school complete with Certificate of Occupancy for School Opening?	?

MINORITY PARTICIPATION

What percentage of Minority Participation was supposed to be achieved?	40.00%
What percentage of Minority Participation has been achieved per the City?	8.40%

ESH Greene Elementary School

Contractor: S.B. Ballard Construction Company

1745 Catalina Drive
Richmond, Virginia 23224
BLDC-052486-2019

Total Cost	\$	37,031,077
Total Square Foot		118,901
Total Cost per Square Foot	\$	311.44

COSTThe Request for Proposal construction budget for the Work under this Contract is was **\$36,000,000**

What is the cost per FOIA Information and VDOE Information?	\$	37,031,077
How much was the City over their own intial budget for this school?	\$	1,031,077
What was the cost per SF?	\$	311.44
What is the AVG Cost per SF for Middle Schools 2018-2021 - VDOE Information?	\$	278.64
How much did City of Richmond over pay per SF compared to 2018-2021 State AVG?	\$	32.80
How much was Chesterfield County paying per 2018-2021 for Middle Schools?	\$	255.27
How much did City of Richmond over pay per SF compared to 2018-2021 Chesterfield County AVG?	\$	56.18
How much did City of Richmond over pay compared to 2018-2021 State AVG?	\$	3,900,502.36
How much did City of Richmond over pay compared to 2018-2021 Chesterfield County AVG?	\$	6,679,218.73

TIME

When was the school supposed to be complete by Contract?	8/17/2020
When did the school complete with Certificate of Occupancy for School Opening?	?

MINORITY PARTICIPATION

What percentage of Minority Participation was supposed to be achieved?	40.00%
What percentage of Minority Participation has been achieved per the City?	15.29%

Elkhardt-Thompson Middle School

Contractor: Howard Shockey & Sons, Inc.
6300 Hull Street
Richmond, Virginia 23224
BLDC-051881-2019

Total Cost	\$	57,493,546
Total Square Foot		183,759
Total Cost per Square Foot	\$	312.87

COST

The Request for Proposal construction budget for the Work under this Contract is was **\$52,000,000**

What is the cost per FOIA Information and VDOE Information	\$	57,493,546
How much was the City over their own intial budget for this school?	\$	5,493,546
What was the cost per SF	\$	312.87
What is the AVG Cost per SF for Middle Schools 2018-2021 - VDOE Information	\$	282.40
How much did City of Richmond over pay per SF compared to 2018-2021 State AVG	\$	30.47
How much was Chesterfield County paying per 2018-2021 for Middle Schools	\$	287.58
How much did City of Richmond over pay per SF compared to 2018-2021 Chesterfield County AVG	\$	25.29
How much did City of Richmond over pay compared to 2018-2021 State AVG	\$	5,600,004.40
How much did City of Richmond over pay compared to 2018-2021 Chesterfield County AVG	\$	4,648,132.78

TIME

When was the school supposed to be complete by Contract?	8/17/2020
When did the school complete with Certificate of Occupancy for School Opening?	?

MINORITY PARTICIPATION

What percentage of Minority Participation was supposed to be achieved?	40.00%
What percentage of Minority Participation has been achieved per the City?	23.76%

Virginia Department of Education (VDOE) – Annual Cost Data Reports – Source: http://www.doe.virginia.gov/support/facility_construction/school_construction/costs/
NOTE: Virginia Department of Education (VDOE) – Annual Cost Data Reports (2020-2021) – currently posted information on website. "The final annual report will be generated after June 30, 2021."

Total for All Three CofR Schools (Based on Budget Figures in RFPs to General Contractors (CM@Risk): \$114,000,000 (\$26M + \$36M + \$52M)***

Total Current Cost for All Three CofR Schools (Based on FOIA Information and VDOE Data: \$ 129,232,051 (\$34,707,428 + \$37,031,077 + \$57,493,546)***